



**Conference Committee on  
Senate Appropriations Subcommittee on Health and Human Services /  
House Health Care Appropriations Subcommittee**

**SENATE OFFER #3  
Budget Spreadsheet**

**April 26, 2019  
9:45 a.m.  
212 Knott Building**

**Senate Health and Human Services Appropriations/House Health Care Appropriations  
2019-2020 Fiscal Year  
Senate Offer # 3**

Row#	ISSUE CODE	ISSUE TITLE	House Offer #2							Senate Offer # 3							Row#								
			FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFS	ALL TF FED	ALL FUNDS	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFS		ALL TF FED	ALL FUNDS						
		<b>HEALTH CARE ADMIN</b>																							
1	1100001	Startup (OPERATING)	1,536.50	72,366,085	6,844,362,334			307,208,002	4,412,522,266	17,384,215,037	28,948,307,639	1,536.50	72,366,085	6,844,362,334			307,208,002	4,412,522,266	17,384,215,037	28,948,307,639	1				
2	160F070	Managed Cyber Security Threat Monitoring and Response Solution - Deduct							(83,087)	(57,271)	(140,358)							(83,087)	(57,271)	(140,358)	2				
3	160F080	Managed Cyber Security Threat Monitoring and Response Solution - Add							83,087	57,271	140,358							83,087	57,271	140,358	3				
4	160S300	Correct Funding Source Identifier - Add							75,476		75,476							75,476		75,476	4				
5	160S310	Correct Funding Source Identifier - Deduct							(37,738)	(37,738)	(75,476)							(37,738)	(37,738)	(75,476)	5				
6	17C08C0	Data Processing Services Category - Deduct							(1,390,896)		(1,390,896)										6				
7	17C09C0	Data Processing Services Category - Add							1,390,896		1,390,896										7				
8	1700A30	Transfer Rule Authority from the Department of Elder Affairs to the Agency for Health Care Administration	1.00	43,675	106,630				22,657	15,326	144,613	1.00	43,675	106,630				22,657	15,326	144,613	8				
9	1700050	Transfer to the Agency for Persons with Disabilities Home and Community Based Services Waiver								(868,984)	(1,377,613)	(2,246,597)						(868,984)	(1,377,613)	(2,246,597)	9				
10	1801390	Transfer Third Party Liability from Division of Operations to Division of Medicaid - Deduct	(5.00)	(211,460)					(5,593,884)	(5,593,884)	(11,187,768)	(5.00)	(211,460)					(5,593,884)	(5,593,884)	(11,187,768)	10				
11	1801490	Transfer Third Party Liability from Division of Operations to Division of Medicaid - Add	5.00	211,460					5,593,884	5,593,884	11,187,768	5.00	211,460					5,593,884	5,593,884	11,187,768	11				
12	2000380	Transfer Position from the Division of Medicaid to the Division of Operations - Deduct	(1.00)	(51,377)					(37,738)	(37,738)	(75,476)	(1.00)	(51,377)					(37,738)	(37,738)	(75,476)	12				
13	2000390	Transfer Position from the Division of Medicaid to the Division of Operations - Add	1.00	51,377					37,738	37,738	75,476	1.00	51,377					37,738	37,738	75,476	13				
13a	2000540	Transfer Behavioral Health and Supportive Housing Assistance Pilot to Prepaid Health Plans - Deduct							(4,000,000)	(6,341,262)	(10,341,262)							(4,000,000)	(6,341,262)	(10,341,262)	13a				
13b	2000550	Transfer Behavioral Health and Supportive Housing Assistance Pilot to Prepaid Health Plans - Add							4,000,000	6,341,262	10,341,262							4,000,000	6,341,262	10,341,262	13b				
14	2000600	Transfer Budget to Establish Category - Deduct								(75,904)	(75,904)								(75,904)	(75,904)	14				
15	2000610	Transfer Budget to Establish Category - Add								75,904	75,904								75,904	75,904	15				
16	2301510	Institutional and Prescribed Drug Providers			44,667,476				(3,861,144)	47,389,725	88,196,057							(3,861,144)	47,389,725	88,196,057	16				
17	2503080	Direct Billing for Administrative Hearings			96,359				617,011	96,359	809,729							617,011	96,359	809,729	17				
18	3001A90	Additional Salary Budget to Cover Overtime Costs																			18				
19	3001780	Children 's Special Health Care			51,954,842				7,338,847	32,120,382	91,414,071							51,954,842	7,338,847	32,120,382	19				
20	3004500	Medicaid Services			129,147,978			(38,100,000)	(44,493,465)	6,200,943	6,200,943							(38,100,000)	(44,493,465)	6,200,943	20				
21	3301000	Preadmission Screening and Resident Review (PASRR)							669,786	2,009,358	2,679,144							669,786	2,009,358	2,679,144	21				
22	33V0020	Reduce Hospital Rate Enhancements			(3,704,208)				(5,872,339)	(9,576,547)	(18,148,886)							(5,872,339)	(9,576,547)	(18,148,886)	22				
23	33V0160	Reduction Based on Historical Reversions							(23,808,607)	(23,808,607)	(47,617,214)							(23,808,607)	(23,808,607)	(47,617,214)	23				
24	33V0540	Reduction In Operating Capital Outlay			(155,923)				(228,520)	(384,443)	(768,886)							(155,923)	(384,443)	(768,886)	24				
25	33V1600	Reduce Positions Vacant In Excess of 180 Days	(14.00)	(456,337)	(45,051)				(276,681)	(388,717)	(710,449)	(14.00)	(456,337)	(45,051)				(276,681)	(388,717)	(710,449)	25				
26	33V4240	Reduce Medicaid Fiscal Contract			(1,200,000)				(3,400,000)	(4,600,000)	(9,200,000)							(3,400,000)	(4,600,000)	(9,200,000)	26				
27	33V7020	Hospital Outpatient Rate Reduction																			27				
28	33V7030	Hospital Inpatient Rate Reduction																			28				
29	33V7220	Hospital Inpatient Exemption Reduction																			29				
30	33V7230	Hospital Outpatient Exemption Reduction																			30				
31	3300100	Delete Unfunded Budget							(7,495,154)	(10,890,772)	(18,385,926)								(7,495,154)	(10,890,772)	(18,385,926)	31			
32	33011C0	Reduced Workload for a Data Center to Support an Agency																			32				
33	3306000	Reduce Excess Budget Authority																			33				
34	3400120	General Revenue to Health Care Trust Fund - Deduct			(106,630)						(106,630)								(106,630)	(106,630)	34				
35	3400130	General Revenue to Health Care Trust Fund - Add									106,630									106,630	35				
36	36301C0	Florida Medicaid Management Information System (FMMIS)							82,765	23,865	106,630							82,765	23,865	106,630	36				
37	36306C0	Background Screening Clearinghouse							3,577,986	30,449,983	34,027,969							3,577,986	30,449,983	34,027,969	37				
38	36308C0	Bureau of Financial Services Enterprise Financial System							680,000		680,000							680,000		680,000	38				
39	36310C0	Replacement of Facilities Discharge Data Collection Systems							950,000		950,000							950,000		950,000	39				
40	36345C0	Staff Augmentation Services for Legacy Information Technology Systems Upgrades and Maintenance							1,388,234		1,388,234							1,388,234		1,388,234	40				
41	4000200	Consultant for Inmate Health Services																		300,000	300,000	41			
42	4100025	Florida Medical Schools Quality Network																		500,000	500,000	42			
43	4100026	Leesburg Regional Medical Center						50,000			50,000									50,000	50,000	43			
44	4100096	Pediatric Cardiac Technical Advisory Panel																			150,000	150,000	44		
45	4100220	Medicaid Supplemental Direct Payments																			1,785,575	1,785,575	45		
45A	4100420	Medical School Faculty Physician Supplemental Payments																			12,768,954	20,893,443	33,662,397	45A	
46	4101500	Increase Hospital Enhanced Ambulatory Grouping (EAPG) Base Rate			620,266					983,319	1,603,585									620,266	983,319	1,603,585	46		
46A	4101651	Nursing Home Reimbursement Rate Adjustment																			6,000,000	9,511,892	15,511,892	46A	
47	4101660	Rural Inpatient Hospital Reimbursement Adjustment																			5,927,677	9,666,792	47		
48	4101710	Graduate Medical Education Program																			1,699,323	2,693,963	4,393,286	48	
49	4101730	Increase Hospital Diagnosis Related Grouping (DRG) Base Rate			3,083,942					4,889,020	7,972,962										3,083,942	4,889,020	7,972,962	49	
50	4105400	Establish Budget Authority for Medicaid Services							16,711,729	26,610,333	43,322,062										35,868,984	56,863,459	92,732,443	50	
51	4105600	Implement Combined Risk Pools for Title Xxi Subsidized and Full-Pay Enrollments																			2,512,408		13,728,111	16,240,519	51
52	4106100	Certified Public Expenditure for Emergency Medical Services Care																				21,191,500	33,595,211	54,786,711	52
53	4107190	Cancer Center Medicaid Prospective Payment Exemption																				31,515,946	49,962,716	81,478,662	53
54	4200350	Electronic Visit Verification - Behavior Analysis																				600,000	600,000	1,200,000	54

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55	990G000	Grants and Aids - Fixed Capital Outlay																	55		
56	146077	Cal Lib Hosp - Facil Repl																	56		
57	<b>Total</b>	<b>HEALTH CARE ADMIN</b>	<b>1,523.50</b>	<b>71,953,423</b>	<b>7,071,698,146</b>	<b>50,000</b>	<b>269,108,002</b>	<b>4,388,472,575</b>	<b>17,448,372,508</b>	<b>29,177,701,231</b>	<b>1,523.50</b>	<b>71,953,423</b>	<b>7,075,996,129</b>	<b>50,000</b>	<b>269,108,002</b>	<b>4,483,922,854</b>	<b>17,611,804,777</b>	<b>29,440,881,762</b>	57		
58		<b>PERSONS WITH DISABILITIES</b>																	58		
59	<b>1100001</b>	<b>Startup (OPERATING)</b>	<b>2,702.50</b>	<b>102,521,746</b>	<b>548,296,835</b>			<b>3,209,170</b>	<b>771,894,140</b>	<b>1,323,400,145</b>	<b>2,702.50</b>	<b>102,521,746</b>	<b>548,296,835</b>			<b>3,209,170</b>	<b>771,894,140</b>	<b>1,323,400,145</b>	59		
61	17C08C0	Data Processing Services Category - Deduct			(78,108)			(266,968)	(47,335)	(392,411)									61		
62	17C09C0	Data Processing Services Category - Add			78,108			266,968	47,335	392,411									62		
63	1700020	Transfer from the Agency for Health Care Administration Intermediate Care Facilities to the Agency for Persons with Disabilities - Waivers			868,984				1,377,613	2,246,597			868,984				1,377,613	2,246,597	63		
64	2503080	Direct Billing for Administrative Hearings			4,594				127	4,721			4,594				127	4,721	64		
65	3000120	Evaluation Services			200,000					200,000			200,000					200,000	65		
66	3000290	Contracted Services for Developmental Disabilities Centers Nurses						320,329	497,671	818,000					320,329	497,671	818,000	66			
67	3000310	Transfer Positions from Tacachale for Consumer Directed Care Program - Add	3.00	135,000	107,426					107,427	214,853			3.00	135,000	107,426		107,427	214,853	67	
68	3000320	Transfer Positions from Tacachale for Consumer Directed Care Program - Deduct	(3.00)	(135,000)	(107,426)					(107,427)	(214,853)			(3.00)	(135,000)	(107,426)		(107,427)	(214,853)	68	
69	3000330	Transfer Positions from Tacachale for Behavioral Analysts Oversight - Add	7.00	455,000	331,797					331,800	663,597			7.00	455,000	331,797		331,800	663,597	69	
70	3000340	Transfer Positions from Tacachale for Behavioral Analysts Oversight - Deduct	(7.00)	(455,000)	(331,797)					(331,800)	(663,597)			(7.00)	(455,000)	(331,797)		(331,800)	(663,597)	70	
71	30010C0	Increased Workload for Data Center to Support an Agency														19,986	68,312	12,112	100,410	71	
72	33V1620	Vacant Position Reductions	(2.00)	(100,475)	(97,549)			(1,189)	(56,344)	(155,083)			(2.00)	(100,475)	(97,549)		(1,189)	(56,344)	(155,083)	72	
73	3300500	Reduce Comprehensive Transitional Education Program Transition			(761,754)				(1,223,014)	(1,984,768)						(761,754)		(1,223,014)	(1,984,768)	73	
74	3306000	Reduce Excess Budget Authority			(500,000)					(500,000)						(500,000)			(500,000)	74	
75	3401470	Changes to Federal Financial Participation Rate - State			(2,456,720)					(2,456,720)						(2,456,720)			(2,456,720)	75	
76	3401480	Changes to Federal Financial Participation Rate - Federal							2,456,720	2,456,720							2,456,720		2,456,720	76	
77	36202C0	Computer Refresh																		77	
78	36204C0	Iconnect System			639,446	247,500				2,661,997	3,548,943					639,446	247,500		2,661,997	3,548,943	78
79	36208C0	Information Technology Security			420,260					252,740	673,000					420,260	252,740		673,000	79	
80	36209C0	Domain Controller Servers						59,520	36,480	96,000					59,520	36,480		96,000	80		
81	36302C0	Fiber Optic Cabling for the Developmental Disabilities Defendant Program						292,400		292,400					292,400			292,400	292,400	81	
82	4000050	Employment and Internships - Individual and Family Supports								900,000	900,000					900,000			900,000	82	
83	4000180	Questionnaire for Situational Information Validity and Reliability Study						86,000		86,000	172,000				86,000	86,000			172,000	83	
84	4000270	Gateway Arc Residential Support for Job Placement																	500,000	84	
85	4000550	Residential Habilitation Provider Rate Increase														15,245,000			24,168,133	39,413,133	85
86	4000710	Resources for Persons with Unique Abilities			18,842,000					29,870,513	48,712,513					18,842,000			29,870,513	48,712,513	86
87	4001200	Serve Additional Clients on the Home and Community Based Services Waiver Waitlist																			87
88	4001260	Expand Autism Assessment and Diagnosis Services - Easter Seals				100,000					100,000							100,000	100,000	88	
89	4001261	Easter Seals - Brevard County				150,000					150,000								50,000	89	
90	4001262	Easterseals Southwest Florida Inc				400,000													500,000	90	
91	4003210	Our Pride Academy, Inc.				200,000					200,000								50,000	91	
92	4003306	Operation Grow - Seminole County Work Opportunity Program				150,000					150,000								150,000	92	
93	4003308	Area Stage Company (ASC) Developmental Disabilities Theater Program for Children																			93
94	4003316	ARC Jacksonville				300,000					300,000								300,000	94	
95	4003318	Jewish Adoption and Family Care Options (JAFCO) Children's Ability Center				100,000					100,000								100,000	95	
96	4003319	Southwest Florida Autism Center																			96
97	4003320	Dna Comprehensive Therapy Services				200,000					200,000								200,000	97	
98	4003321	Club Challenge				295,143					295,143								295,143	98	
99	4003322	Monroe Association for Remarkable Citizens				100,000					100,000									100,000	99
100	4003325	Envision at Dre's Pathway																			100
101	4003326	Macdonald Training Center																			101
102	4003328	Association for the Development of the Exceptional, Inc. - Culinary Training & Senior Serv for Persons with Developmental Disabilities																			102
103	4007030	Transfer Budget Authority Between Categories for Enhanced Intensive Behavioral Residential Habilitation Rates - Deduct																			103
104	4007040	Transfer Budget Authority Between Categories for Enhanced Intensive Behavioral Residential Habilitation Rates - Add																			104
105	990C000	Code Corrections																			105
106	080754	APD/FCO Needs/Cen Mgd Facs					1,496,271				1,496,271										106
107	990G000	Grants and Aids - Fixed Capital Outlay																			107
108	140211	FCO-Persons W/Disabilities																			108
108a	990G000	LARC Special Needs Shelter				108,675					108,675										108a
108b	990G000	ARC Nature Coast Life Skills Center				250,000					250,000										108b
109	990G000	PARC, Inc.				300,000														100,000	109
110	990G000	Miami-Dade Parks, Recreation and Open Spaces Dept. - A.D. Barnes Disability Services Project																			110

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111	990G000	ARC Broward - Culinary Facilities Expansion																	111	
112	990G000	Chabad of Kendall				100,000							100,000						112	
113	990M000	Maintenance and Repair																	113	
114	080754	APD/FCO Needs/Cen Mgd Facs														1,200,000		1,200,000	114	
115	<b>Total</b>	<b>PERSONS WITH DISABILITIES</b>	<b>2,700.50</b>	<b>102,421,271</b>	<b>565,456,096</b>	<b>4,497,589</b>	<b>-</b>	<b>3,966,230</b>	<b>808,754,643</b>	<b>1,381,874,557</b>	<b>2,700.50</b>	<b>102,421,271</b>	<b>580,721,082</b>	<b>2,592,643</b>	<b>-</b>	<b>5,234,542</b>	<b>833,034,888</b>	<b>1,421,583,154</b>	115	
116		<b>CHILDREN &amp; FAMILIES</b>																	116	
117	<b>1100001</b>	<b>Startup (OPERATING)</b>	<b>12,030.75</b>	<b>500,918,819</b>	<b>1,780,512,775</b>			<b>50,480,363</b>	<b>1,335,120,735</b>	<b>3,166,113,873</b>	<b>12,030.75</b>	<b>500,918,819</b>	<b>1,780,512,775</b>			<b>50,480,363</b>	<b>1,335,120,735</b>	<b>3,166,113,873</b>	117	
118	1600340	Transfer General Revenue to Assist Local Homeless Continuum of Care Lead Agencies - Deduct											(3,181,500)					(3,181,500)	118	
119	1600350	Transfer General Revenue to Assist Local Homeless Continuum of Care Lead Agencies - Add											3,181,500					3,181,500	119	
120	17C08C0	Data Processing Services Category - Deduct				(9,276,316)													120	
121	17C09C0	Data Processing Services Category - Add				9,276,316													121	
122	2000760	Realignment of Resources Within the Department - Add	40.00	1,387,942	2,273,676						40.00	1,387,942	2,273,676					2,273,676	122	
123	2000770	Realignment of Resources Within the Department - Deduct	(40.00)	(1,387,942)	(2,273,676)						(40.00)	(1,387,942)	(2,273,676)					(2,273,676)	123	
124	2001010	Title IV-E Guardianship Assistance Program Payments Realignment - Add				6,990,871													6,990,871	124
125	2001020	Title IV-E Guardianship Assistance Program Payments Realignment - Deduct				(6,990,871)													(6,990,871)	125
126	2001030	Path Forward Base Realignment - Add				1,982,033			641,501	1,624,087						641,501	1,624,087	4,247,621	126	
127	2001040	Path Forward Base Realignment - Deduct				(1,982,033)				(2,265,588)							(2,265,588)	(4,247,621)	127	
128	2002100	Realignment of Budget to Anticipated Expenditures - Add				884,186			414,756	377,686						414,756	377,686	1,676,628	128	
129	2002150	Realignment of Budget to Anticipated Expenditures - Deduct				(884,186)			(414,756)	(377,686)						(414,756)	(377,686)	(1,676,628)	129	
130	2005010	Realignment of Budget Authority with Appropriate Revenue Location - Add				8,713,683			2,959,917	5,763,916						2,959,917	5,763,916	17,435,389	130	
131	2005020	Realignment of Budget Authority with Appropriate Revenue Location - Deduct				(8,713,683)			(3,013,755)	(5,710,078)						(3,013,755)	(5,710,078)	(17,435,389)	131	
132	2503080	Direct Billing for Administrative Hearings				(14,504)				(14,504)								(14,504)	132	
133	3000091	Cash Assistance Adjustment - Estimating Conference Adjustment				(2,431,768)				(2,431,768)								(2,431,768)	133	
134	3000170	OPS Benefit Recovery Staff Augmentation for Trafficking							367,983	242,394						367,983	242,394	610,377	134	
135	3000560	Children 's Legal Services (CLS) Staffing Attorneys to Improve Out-Of-Home Care and Permanency Results	10.00	522,000	609,701		29,506			320,291								959,498	135	
136	3001620	Increase for the Office of the Attorney General 's Contract for the Provision of Children's Legal Services				334,082				167,397									501,479	136
137	3200200	Delete Recurring Budget Authority for Bengochea Relief								(950,000)								(950,000)	137	
138	33H0330	Reduce Expenses																	138	
139	33V0280	Eliminate Adoption Incentive Awards to Community Based Care (CBC) Lead Agencies				(2,500,000)				(2,500,000)								(2,500,000)	139	
140	33V1620	Vacant Position Reductions	(11.00)	(285,034)	(459,750)					(33,281)	(11.00)	(285,034)	(459,750)					(493,031)	140	
141	330F000	Eliminate Unfunded Budget								(2,043,404)									(2,043,404)	141
142	3300130	Reduction Based Upon Historical Reversions				(1,338,801)				(22,998)								(1,338,801)	142	
143	3301020	Reduce Budget to Align with Actual Debt Service Needs				(3,181,500)				(4,122,310)								(5,484,109)	143	
144	33011C0	Reduced Workload for a Data Center to Support an Agency								(3,181,500)								(3,181,500)	144	
145	3306000	Reduce Excess Budget Authority								(63,961,421)								(63,961,421)	145	
146	3400120	Shift Funding Due to Expiration of Title IV-E Waiver - Add				19,542,947	4,475,249		(3,800,000)	(60,161,421)						19,542,947	4,475,249	(60,161,421)	146	
147	3400130	Shift Funding Due to Expiration of Title IV-E Waiver - Deduct								24,018,196								24,018,196	147	
148	3401470	Changes to Federal Financial Participation Rate - State				(14,799)				(24,018,196)								(24,018,196)	148	
149	3401480	Changes to Federal Financial Participation Rate - Federal								14,799								14,799	149	
150	3401710	Replace Unfunded Grants and Donations Trust Fund with Federal Grants Trust Fund - Add								500,000								500,000	150	
151	3401720	Replace Unfunded Grants and Donations Trust Fund with Federal Grants Trust Fund - Deduct								(500,000)								(500,000)	151	
152	3401770	Replace Unfunded Child Welfare Training Trust Fund with Welfare Transition Trust Fund - Add								656,040								656,040	152	
153	3401780	Replace Unfunded Child Welfare Training Trust Fund with Welfare Transition Trust Fund - Deduct								(656,040)								(656,040)	153	
154	3405140	Realign Domestic Violence Trust Fund and Federal Grants Trust Fund for Continued Operations - Add								1,345,932								1,345,932	154	
155	3405150	Realign Domestic Violence Trust Fund and Federal Grants Trust Fund for Continued Operations - Deduct								(1,345,932)								(1,345,932)	155	
156	36312C0	Substance Abuse and Mental Health Financial and Service Accounting System								1,474,907								1,474,907	156	
157	36335C0	Federal Information Security and Privacy for Minimum Acceptable Risk Standards for Exchanges (MARS-E)								325,000								325,000	157	
158	36351C0	Florida Safe Families Network Cloud Maintenance and Operational Expenses				2,088,704				874,658								2,963,362	158	
159	36380C0	On-Line Child Care Application								433,111								433,111	159	
160	4000120	Implement Anti-Ligature Improvements to Comply with Federal Regulation					3,973,233											3,973,233	160	
161	4000210	Foster Parent Cost of Living Adjustment Growth Rate				257,800				399,350								657,150	161	
162																			162	

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Row#	ISSUE CODE	ISSUE TITLE	House Offer #2							Senate Offer # 3							Row#				
			FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs		ALL TF FED	ALL FUNDS		
163	4000340	Increase Security Capacity at Florida State Hospital and Northeast Florida State Hospital	14.00	352,623	713,611	52,560					766,171	14.00	352,623	713,611	52,560				766,171	163	
164	4000360	Supplemental Nutrition Assistance Program (SNAP) Employment and Training Third Party Partners																		164	
165	4000390	Funding Increase for Operations at South Florida State Hospital																	3,357,623	165	
166	4000420	Supplemental Nutrition Assistance Program (SNAP) Education Continuation Funding																		166	
167	4000660	Community Based Care Risk Pool			15,000,000					5,000,000	20,000,000							5,000,000	5,000,000	167	
168	4001360	State Opioid Response Grant Budget Authority Request								83,333,908	83,333,908							83,333,908	83,333,908	168	
169	4001380	Forensic Community Transitional Beds																		169	
170	4001390	Increase In Community Mental Health Block Grant								5,766,093	5,766,093								4,911,981	4,911,981	170
171	4001410	Increase In Community Substance Abuse Prevention and Treatment Block Grant								265,000	265,000							265,000	265,000	171	
172	4002030	Title IV-E Guardianship Assistance Program Payments			3,455,340					8,076,214	11,531,554							8,076,214	11,531,554	172	
173	4002070	Community Based Care Safety Management Services Restoration			3,686,385					4,400,655	8,087,040							8,087,040	8,087,040	173	
174	4002220	Title IV-E Extended Foster Care (EFC)								3,842,839	3,842,839							3,842,839	3,842,839	174	
175	4003355	Citrus Health Network - Safe Haven for Homeless Youth				140,800					140,800								140,800	175	
176	4004580	Cost of Living Adjustment - Mental Health Contracted Agencies																783,720	783,720	176	
177	4004980	Increasing Employment Opportunities for Individuals with Mental Illnesses								700,000	700,000							700,000	700,000	177	
178	4005210	Juvenile Incompetent to Proceed Program																383,514	383,514	178	
179	4006010	Maintenance Adoption Subsidy and Other Adoption Assistance			11,454,119					19,275,318	30,729,437							11,454,119	19,275,318	179	
180	4007220	Nonrelative Care Giver (NRC) Program Restore			94,683					94,683	94,683							94,683	94,683	180	
181	4007400	Title IV-E Guardianship Assistance Implementation	12.00	578,216	533,784	26,574				560,357	1,120,715							560,357	1,120,715	181	
182	4008230	Kinship Navigator Grant Funding Program								276,285	276,285							276,285	276,285	182	
183	4008260	Expansion of Family Finders to Address Permanency						156,450		67,050	223,500					156,450		67,050	223,500	183	
183A	4008270	Preschool Development Birth Through Age Five Grant Award								739,038	739,038							739,038	739,038	183A	
184	4008300	Child Abuse Prevention and Treatment Act (CAPTA) Grant Budget Authority								4,145,947	4,145,947								4,145,947	4,145,947	184
185	4400150	Increase Federal Grant Authority for Domestic Violence Programs								644,967	644,967							644,967	644,967	185	
186	4402005	Jerome Golden Center for Behavioral Health Services				200,000				200,000	200,000							100,000	100,000	186	
187	4402006	Clay Behavioral Health Community Crisis Prevention Team				500,000				500,000	500,000							500,000	500,000	187	
188	4402007	Devereux, Inc. Services to Sexually Exploited Youth																		188	
189	4402021	Exchange Club Parent Aide - Duval																200,000	200,000	189	
190	4402027	Directions for Living				250,000				250,000	250,000							100,000	100,000	190	
191	4402028	Children of Inmates				225,000				225,000	225,000									191	
192	4402031	David Lawrence Center Providing Behavioral Health Services																		192	
193	4402037	Ft. Myers Salvation Army Providing Behavior Health Services				275,000				275,000	275,000							275,000	275,000	193	
194	4402038	Stewart-Marchman Behavioral Healthcare				1,250,000				1,250,000	1,250,000							1,250,000	1,250,000	194	
195	4402041	Circles of Care - Geropsychiatric Care Center																		195	
196	4402046	Centerstone Florida																		196	
197	4402053	Camelot Community Care				250,000				250,000	250,000							250,000	250,000	197	
198	4402057	Camillus House Human Trafficking Services				250,000				250,000	250,000							100,000	100,000	198	
199	4402060	Veterans Alternative Retreat Program																250,000	250,000	199	
200	4402067	Florida Baptist Children's Home - Brave Moms Program				200,000				200,000	200,000								200,000	200,000	200
201	4402069	Children's Home Society Project Enhancement - Case Aim																		201	
202	4402070	Results Oriented Accountability and Data Analytics								2,322,933	2,322,933							2,322,933	2,322,933	202	
203	4402072	Apalachee Center - Forensic Residential Treatment				100,000				100,000	100,000								100,000	100,000	203
204	4402073	Redefining Refuge Specialized Case Management for Sex Trafficked Minors																		204	
205	4402079	Charlotte Behavioral Healthcare - Children's Community Action Treatment Team				750,000				750,000	750,000								750,000	750,000	205
206	4402080	Automated Employment and Income Verification				1,266,454			2,036,737	3,003,810	6,307,001								2,036,737	4,073,474	206
207	4402082	Childnet - Behavioral Health Services				150,000				150,000	150,000								100,000	100,000	207
208	4402086	Florida Center for Early Childhood																		208	
209	4402088	Personal Enrichment Mental Health Services Crisis Stabilization Unit																	200,000	200,000	209
210	4402099	Family Support Services of North Florida - Services to at Risk Youth				550,000				550,000	550,000								550,000	550,000	210
211	4600046	Centerstone Psychiatric Residency				150,000				150,000	150,000								150,000	150,000	211
212	4600105	Road to Recovery - Modernizing Behavioral Health System																	2,250,000	2,250,000	212
213	4600112	Lutheran Services Managing Entity Administrative Workload Increase				200,000				200,000	200,000								200,000	200,000	213
214	4600115	Studer Community Institute - Area Housing Parent Outreach Program																		214	
215	4600124	Trilogy Network of Care Software Solution				250,000				250,000	250,000									215	
216	4600125	Children of Inmates - Careers Over Crime																		216	
217	4600135	Circles of Care - Harbor Pines and Cedar Village				200,000				200,000	200,000								200,000	200,000	217
218	4600145	Family First - All Pro Dad Adoption Promotion Services				100,000				100,000	100,000								279,000	279,000	218
219	4600155	St. Johns Epic Recovery Center - Detoxification and Residential Treatment Bed Capacity				250,000				250,000	250,000								250,000	250,000	219
220	4600175	Child Welfare Supervisor Certification Project																	75,000	75,000	220
221	4600195	Lifestream Behavioral Center Central Receiving System - Citrus				100,000				100,000	100,000								500,000	500,000	221
222	4600210	Children's Community Action Team - Leon, Gadsden, Wakulla				750,000				750,000	750,000								750,000	750,000	222

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Row#	ISSUE CODE	ISSUE TITLE	House Offer #2							Senate Offer # 3							Row#	
			FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFS	ALL TF FED	ALL FUNDS	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFS		ALL TF FED
223	4600215	Florida Recovery Schools - Youth Behavioral Health Wraparound Services			-								100,000				100,000	223
224	4600218	Steps - Smart Program			-													224
225	4600220	Memorial Regional Hospital Maternal Addiction Treatment Program			-			1,000,000		1,000,000						1,000,000	1,000,000	225
226	4600235	Clay Schools Behavioral Health Pilot Program			-	250,000				250,000			250,000				250,000	226
227	4600265	One More Child - Anti Trafficking Program			-	100,000				100,000			100,000				100,000	227
228	4600285	Whole Child Leon-Mental Health and Telehealth Services for Children and Families Impacted by Hurricane Michael			-													228
229	4600295	Mental Health and Substance Abuse Pretrial Diversion Program - Okaloosa and Walton Counties			-	250,000				250,000			75,000				75,000	229
230	4600316	Gateway Community Services- Project Saves Lives			-	696,267				696,267			696,267				696,267	230
231	4600325	Youth Crisis Center - Touchstone Village			-	200,000				200,000			200,000				200,000	231
232	4600335	Hillsborough County - Baker Act Crisis Stabilization Unit			-	100,000				100,000			100,000				100,000	232
233	4600355	Housing First for Persons with Mental Illness			-	100,000				100,000			100,000				100,000	233
234	4600365	Miami Bridge - Host Homes for Youth			-													234
235	4600375	The Lifeboat Project - Human Trafficking Victim Housing			-													235
236	4600385	University of Florida Health Center for Psychiatry			-	300,000				300,000			300,000				300,000	236
237	4600438	Comprehensive Emergency Services Center (CESC) - Homeless Services and Residential Support			-								1,000,000				1,000,000	237
238	4600450	Transition House Homeless Veteran 's Program			-	200,000				200,000			200,000				200,000	238
239	4600520	Adoption 2 Action			-													239
240	4600535	Baycare Behavioral Health - Veterans			-								485,000				485,000	240
241	4600555	Department of Children and Families Pharmaceutical Program			-								500,000				500,000	241
242	4600581	Assisted Living Services for Mental Health Clients - the Renaissance Manor			-	200,000				200,000			50,000				50,000	242
243	4600590	Homeless Veterans Housing Assistance - Brevard and Surrounding Counties			-	150,000				150,000			150,000				150,000	243
244	4600670	4Kids Foster Parent Recruitment Project			-				100,000	100,000					100,000		100,000	244
245	4600705	Substance Abuse Prevention and Treatment to Address Opioid Crisis			-								1,500,000				1,500,000	245
246	4600710	Lifestream Crisis Stabilization Unit			-	250,000				250,000			250,000				250,000	246
247	4600725	Apalachee Center			-													247
248	4600735	Northwest Behavioral Health Services			-	170,000				170,000								248
249	4600740	SMA Healthcare			-													249
250	4600745	Florida Network of Youth and Family Services			-	250,000				250,000			100,000				100,000	250
251	4600800	Okaloosa County Board of County Commissioners			-													251
252	4600805	Florida Baptist Children 's Homes			-	200,000				200,000								252
253	4600810	Bridgeway Center			-	100,000				100,000								253
254	990C000	Code Corrections			-													254
255	080751	HRS/Cap Needs/Cen Mgd Facs			-	649,000				649,000			649,000				649,000	255
256	990G000	Grants and Aids - Fixed Capital Outlay			-													256
257	146050	All Star Campus of Caring			-								1,500,000				1,500,000	257
258	146055	Lifeboat Proj-Safe House			-													258
259	146056	Rethreaded, Inc			-	250,000				250,000			250,000				250,000	259
259a	146056	Citrus Health Network - CHANCE Campus			-	275,000				275,000								259a
260	146061	Henderson Behv Csu-Broward			-	200,000				200,000								260
261	146067	Starling Pl Behv Rehab Ctr			-	200,000				200,000			500,000				500,000	261
262	146405	Ligature Improve-Wellpath			-	500,000				500,000			500,000				500,000	262
263	146410	Selffuture Campus			-								100,000				100,000	263
264	146420	Waypoint Technical College			-													264
265	990M000	Maintenance and Repair			-													265
266	080751	HRS/Cap Needs/Cen Mgd Facs			-	3,616,863				3,616,863								266
267	140671	Facilities for Indigent			-	30,000				30,000				1,500,000			1,500,000	267
268	146066	Agape Village Health Ctr			-	750,000				750,000								268
269	146075	Place of Hope - Phase IV			-	250,000				250,000								269
270	<b>Total</b>	<b>CHILDREN &amp; FAMILIES</b>	<b>12,055.75</b>	<b>502,086,624</b>	<b>1,828,342,809</b>	<b>27,151,506</b>	<b>-</b>	<b>47,166,367</b>	<b>1,394,591,612</b>	<b>3,297,252,294</b>	<b>12,045.75</b>	<b>501,564,624</b>	<b>1,809,138,438</b>	<b>24,875,450</b>	<b>-</b>	<b>48,405,937</b>	<b>1,392,470,017</b>	<b>3,274,889,842</b>
271																		271
272		<b>ELDER AFFAIRS</b>																272
273	<b>1100001</b>	<b>Startup (OPERATING)</b>	<b>406.50</b>	<b>17,790,560</b>	<b>146,311,517</b>			<b>723,391</b>	<b>177,489,900</b>	<b>324,524,808</b>	<b>406.50</b>	<b>17,790,560</b>	<b>146,311,517</b>			<b>723,391</b>	<b>177,489,900</b>	<b>324,524,808</b>
274	17C08C0	Data Processing Services Category - Deduct			(41,636)				(743,934)	(785,570)								274
275	17C09C0	Data Processing Services Category - Add			41,636				743,934	785,570								275
276	1700A30	Transfer Long-Term Care Managed Care Oversight to the Agency for Health Care Administration	(1.00)	(43,675)	(106,630)				(37,983)	(144,613)	(1.00)	(43,675)	(106,630)				(37,983)	(144,613)
277	2503080	Direct Billing for Administrative Hearings			67,321					67,321			67,321				67,321	277
278	3000510	Office of Public and Professional Guardians																278
279	33V1600	Reduce Positions Vacant In Excess of 180 Days	(3.50)	(122,653)	(78,839)				(114,444)	(193,283)								279
280	3300010	Delete Unfunded Budget						(133,536)	(120,000)	(253,536)					(133,536)	(120,000)	(253,536)	
281	33011C0	Reduced Workload for a Data Center to Support an Agency											(2,013)			(35,968)	(37,981)	
282	3401470	Changes to Federal Participation Rate - State Expenses			(136,499)				(136,499)	(136,499)			(136,499)				(136,499)	
283	3401480	Changes to Federal Participation Rate - Federal Expenses							136,499	136,499						136,499	136,499	
284	36201C0	Client Information and Registration Tracking System Project Implementation				292,720				2,634,480			292,720				2,634,480	2,927,200

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			FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFS	ALL TF FED	ALL FUNDS	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFS		ALL TF FED	ALL FUNDS
285	4100030	Aging Resource Centers				275,362				292,029	567,391					275,362	550,724	285	
286	4100040	Alzheimer's Disease Initiative - Frail Elders Waiting for Services			1,769,733						1,769,733				1,769,733		1,769,733	286	
287	4100190	Alzheimer's Memory Mobile														334,140	334,140	287	
288	4100200	Serve Additional Clients In the Community Care for the Elderly (CCE) Program			2,158,333						2,158,333				2,158,333		2,158,333	288	
289	4100210	Serve Additional Clients In the Home Care for the Elderly (HCE) Program			600,000						600,000							289	
290	4100214	North Miami Foundation for Senior Citizens Services, Inc.				50,000					50,000				50,000		50,000	290	
291	4100270	Alzheimer's Project, Inc				100,000					100,000				100,000		100,000	291	
292	4100271	Alzheimer's Community Care, Inc.				500,000					500,000				500,000		500,000	292	
293	4100274	City of Hialeah Gardens - Hot Meals				292,000					292,000				100,000		100,000	293	
294	4100275	City of Hialeah - Meals Program				1,400,000					1,400,000				250,000		250,000	294	
295	4100276	Community Coalition Hot Meals Program																295	
296	4100278	Jewish Family and Community Services of Southwest Florida				75,000					75,000				75,000		75,000	296	
297	4100280	Northeast Florida Area Agency on Aging - Home Delivered Meals																297	
298	4100282	Center for Independent Living Central Florida, Inc. - Central Florida Health and Safety for Seniors Pilot Project				150,000					150,000							298	
299	4100285	Miami Jewish Health System Memory Disorder Telemedicine Program				220,000					220,000							299	
300	4100300	North East Florida Senior Home Delivered Meals Program				400,000					400,000				400,000		400,000	300	
301	4100314	Federation Transportation Services, Inc.																301	
302	4100318	Self Reliance, Inc. - Home Modification for Elders Program				150,000					150,000							302	
303	4100321	Austin Hepburn Senior Mini Center - City of Hallandale Beach				82,080					82,080				82,080		82,080	303	
304	4100323	David Posnack Jewish Community Center - Senior Kosher Meal Program				149,537					149,537							304	
305	4100324	City of Miami Springs Senior Center																305	
306	4100325	City of West Park - Senior Programming													100,000		100,000	306	
307	4100326	Caring and Sharing Center for Independent Living, Inc.																307	
308	4100327	Deerfield Beach Day Care Center				100,000					100,000				100,000		100,000	308	
309	4100328	Area Agency on Aging of Pasco - Pinellas, Inc.				100,000					100,000				100,000		100,000	309	
310	4100329	Lauderdale Lakes Alzheimer's Care Center				50,000					50,000				50,000		50,000	310	
311	4100332	Osceola Council on Aging - Home Delivered Meals				50,000					50,000							311	
312	4300090	Little Havana Activity Center Adult Day Care																312	
313	4300100	Little Havana Activity Center Respite Services																313	
314	4300110	Little Havana Activity Center Meals Program																314	
315	4300120	United Home Care Assisted Living Facility																315	
316	4300310	Nassau - Overcoming Hunger for Needy Seniors				296,000					296,000				296,000		296,000	316	
317	4400080	Recurring Funding for Public Guardianship Program			2,491,326						2,491,326				2,491,326		2,491,326	317	
318	990G000	Grants and Aids - Fixed Capital Outlay																318	
319	140033	G/A-Alzh Comm Care/Serv - Easter Seals of South Florida - Kendall																319	
320	140080	G/A-Senior Citizen Centers- City of Hialeah Gardens - Senior Center Improvements & Renovations				800,000					800,000							320	
321	140080	G/A-Senior Citizen Centers- City of Hialeah Gardens - Therapy Pool for the Physically Challenged				550,000					550,000							321	
322	140080	G/A-Senior Citizen Centers- City of Miami Springs Senior Center - New Building				1,000,000					1,000,000							322	
323	140080	G/A-Senior Citizen Centers- City of Hialeah - Goodlet Adult Center Facility Improvement				500,000					500,000							323	
324	140080	G/A-Senior Citizen Centers- Lehigh Acres Senior Citizens Center				50,000					50,000				50,000		50,000	324	
325	<b>Total</b>	<b>ELDER AFFAIRS</b>	<b>402.00</b>	<b>17,624,232</b>	<b>153,076,262</b>	<b>7,632,699</b>	<b>-</b>	<b>589,855</b>	<b>180,280,481</b>	<b>341,579,297</b>	<b>405.50</b>	<b>17,746,885</b>	<b>152,828,450</b>	<b>2,879,940</b>	<b>-</b>	<b>589,855</b>	<b>180,342,290</b>	<b>336,640,535</b>	
326																		326	
327		<b>HEALTH</b>																327	
328	<b>1100001</b>	<b>Startup (OPERATING)</b>	<b>13,410.71</b>	<b>575,122,653</b>	<b>499,141,792</b>			<b>70,406,408</b>	<b>928,268,572</b>	<b>1,464,311,794</b>	<b>2,962,128,566</b>	<b>13,410.71</b>	<b>575,122,653</b>	<b>499,141,792</b>		<b>70,406,408</b>	<b>928,268,572</b>	<b>1,464,311,794</b>	<b>2,962,128,566</b>
329	160S190	Adjustment to Funding Source Identifier - Deduct			(6,000,000)						(6,000,000)				(6,000,000)		(6,000,000)	329	
330	160S200	Adjustment to Funding Source Identifier - Add			6,000,000						6,000,000				6,000,000		6,000,000	330	
331	1601560	Continuation of Budget Amendment Additional Appropriation for the Pharmacy Agreement with Department of Corrections							9,061,148		9,061,148				9,061,148		9,061,148	331	
332	1601570	Continuation of Budget Amendment Additional Contracted Services Budget Authority for Office of Medical Marijuana Use (OMMU)																332	
333	17C08C0	Data Processing Services Category - Deduct			(878,780)				(1,819,448)	(3,499,539)	(6,197,767)							333	
334	17C09C0	Data Processing Services Category - Add			878,780				1,819,448	3,499,539	6,197,767							334	
335	2000140	Realignment of Maternal and Child Health Block Grant - Deduct													(2,306,958)		(2,306,958)	335	
336	2000150	Realignment of Maternal and Child Health Block Grant - Add													2,306,958		2,306,958	336	
337	2000460	Realignment of the Office of Medical Marijuana Use Expenditures - Program Component Deduct	(67.00)	(2,796,331)					(5,169,766)		(5,169,766)	(67.00)	(2,796,331)		(5,169,766)		(5,169,766)	337	
338	2000470	Realignment of the Office of Medical Marijuana Use Expenditures - Program Component Add	67.00	2,796,331					5,169,766		5,169,766	67.00	2,796,331		5,169,766		5,169,766	338	
339	20082C0	Realignment of Information Technology Appropriation for Cloud Computing Services - Deduct									(500,000)				(500,000)		(500,000)	339	
340	20083C0	Realignment of Information Technology Appropriation for Cloud Computing Services - Add									500,000				500,000		500,000	340	







**Senate Health and Human Services Appropriations/House Health Care Appropriations  
2019-2020 Fiscal Year  
Senate Offer # 3**

Row#	ISSUE CODE	ISSUE TITLE	House Offer #2							Senate Offer # 3							Row#		
			FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFS	ALL TF FED	ALL FUNDS	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFS		ALL TF FED	ALL FUNDS
396	5900050	Who We Play for Florida																396	
397	6200110	Foundation for Healthy Floridians													750,000		750,000	397	
398	6200160	Hands of Hope Sickle Cell Awareness Foundation, Inc.																398	
399	6200170	Foundation for Sickle Cell Disease Research				100,000											100,000	399	
400	6200420	Florida Agricultural and Mechanical University - Medical Marijuana Use Minority Education Campaign							2,085,032								2,085,032	400	
401	6200560	Additional Grants and Donations Trust Fund Budget Authority to Purchase Pharmaceuticals for the Department of Corrections							5,026,069								5,026,069	401	
402	64P0300	Bitner/Plante Amyotrophic Lateral Sclerosis Initiative				100,000											100,000	402	
403	6500020	Hospital Readmission Reduction/Diversion											2,000,000				2,000,000	403	
404	6500090	Alachua County Organization for Rural Needs (ACORN)											300,000				300,000	404	
405	6500170	Good Wheels, Inc.																405	
406	7800105	Andrews Regenerative Medicine Center				250,000											250,000	406	
407	990C000	Code Corrections																407	
408	081108	Hlth Fac Repair/Maint-Stw							8,792,459								8,792,459	408	
409	990G000	Grants and Aids - Fixed Capital Outlay																409	
410	140998	G/A-Hlth Facilities- Doctor's Memorial Hospital																410	
411	140998	G/A-Hlth Facilities- Miami Beach Community Health Center											50,000				50,000	411	
412	140998	G/A-Hlth Facilities- Shands Jacksonville Trauma Center																412	
413	990S000	Special Purpose																413	
414	081015	Ada-Statewide				590,000				150,000						740,000		414	
415	<b>Total HEALTH</b>		<b>12,831.51</b>	<b>557,781,163</b>	<b>498,712,184</b>	<b>3,293,187</b>	<b>72,091,361</b>	<b>972,035,507</b>	<b>1,488,405,417</b>	<b>3,034,537,656</b>	<b>12,838.51</b>	<b>558,181,258</b>	<b>503,991,210</b>	<b>7,303,187</b>	<b>72,091,361</b>	<b>974,299,508</b>	<b>1,490,329,404</b>	<b>3,048,014,670</b>	415
416																			416
417		<b>VETERANS' AFFAIRS</b>																	417
418	<b>1100001</b>	<b>Startup (OPERATING)</b>	<b>1,263.50</b>	<b>45,988,298</b>	<b>8,439,744</b>			<b>72,769,757</b>	<b>29,308,763</b>	<b>110,518,264</b>	<b>1,263.50</b>	<b>45,988,298</b>	<b>8,439,744</b>			<b>72,769,757</b>	<b>29,308,763</b>	<b>110,518,264</b>	418
419	17C08C0	Data Processing Services Category - Deduct																	419
420	17C09C0	Data Processing Services Category - Add																	420
421	2003000	Realign Position Between Budget Entities - Add	1.00	48,185				75,117		75,117	1.00	48,185			75,117		75,117	421	
422	2004000	Realign Position Between Budget Entities - Deduct	(1.00)	(48,185)				(53,582)	(21,535)	(75,117)	(1.00)	(48,185)			(53,582)	(21,535)	(75,117)	422	
423	2401500	Replacement of Motor Vehicles						35,000		35,000					35,000		35,000	423	
424	2401510	Florida Department of Veterans' Affairs State Veterans' Nursing Home Program Replace Vans Equipped to Transport Handicapped Residents						145,630	24,370	170,000					145,630	24,370	170,000	424	
425	2402350	Additional Medical/Non-Medical and Recreational Equipment and Furniture in State Veterans' Homes						1,136,000		1,136,000					1,136,000		1,136,000	425	
426	3000460	Bureau of State Approving Agency for Veterans' Training Increase Staffing	2.00	128,484					209,054	209,054	2.00	128,484				209,054		209,054	426
427	3000600	State Veterans' Nursing Homes Staffing Increase	21.00	968,809				1,242,522	499,418	1,741,940	21.00	968,809			1,242,522	499,418	1,741,940	427	
428	33011C0	Reduced Workload for a Data Center to Support an Agency																	428
429	36203C0	Executive Direction and Support Services Increase Budget for Information Technology Equipment						289,873		289,873									429
430	36204C0	Executive Direction and Support Services Increase Budget for Information Technology Security Modernization						339,483		339,483					339,483		339,483	430	
431	4000090	Florida Department of Veterans' Affairs, Florida Is for Veterans, Inc., Workforce Training Grant Aid to Local Governments						800,000		800,000					800,000		800,000	431	
432	4000100	Florida Department of Veterans' Affairs, Florida Is for Veterans Inc., Entrepreneur Training Grant						900,000		900,000					900,000		900,000	432	
433	4000840	Executive Direction and Support Increase Staffing - Cabinet and Legislative Affairs	2.00	125,481	186,329	9,452				195,781									433
434	4109010	Initial Staffing and Start Up Operations for Ardie R. Copas, State Veterans' Nursing Home, St. Lucie County	124.00	4,333,540				5,122,364	1,910,455	7,032,819	124.00	4,333,540			5,122,364	1,910,455	7,032,819	434	
435	4109020	Initial Staffing and Start Up Operations for Lake Baldwin, State Veterans' Nursing Home, Orange County						2,517,663	897,447	3,415,110					2,517,663	897,447	3,415,110	435	
436	4200010	Operations and Maintenance Food Products Increase Long Term Care						229,091	92,080	321,171					229,091	92,080	321,171	436	
437	4200040	Increase Base Budget Authority for Women Veterans for Division of Veterans' Benefits and Assistance						20,000		20,000					20,000		20,000	437	
438	4200150	Increase Base Budget Authority for Contracted Services for Homes Program						117,361	47,172	164,533					117,361	47,172	164,533	438	
439	4200160	Increase In Base Budget Authority for Other Personal Services for Homes Program						530,681	213,298	743,979					530,681	213,298	743,979	439	
440	4600150	K9s for Warriors						250,000		250,000					250,000		250,000	440	
441	4600160	Five Star Veterans Center Homeless Housing and Reintegration Project													250,000		250,000	441	
442	4600170	Network of Care for Veterans and Military Service - Trilogy Integrated Resources, Llc						200,000		200,000									442
443	4600171	Alternative Treatment Options for Veterans						200,000		200,000									443
444	4600190	Florida Veterans Legal Helpline																	444
445	990M000	Maintenance and Repair																	445
446	080859	Maint/Rep/Res Fac/Veterans						1,555,000		1,555,000					1,555,000		1,555,000	446	
447	990P000	Increased Capacity																	447
448	080004	St Nursing Home/Vet						1,053,807		1,053,807					1,053,807		1,053,807	448	
449	<b>Total VETERANS' AFFAIRS</b>		<b>1,412.50</b>	<b>51,544,612</b>	<b>8,626,073</b>	<b>2,649,325</b>	<b>-</b>	<b>86,835,894</b>	<b>33,180,522</b>	<b>131,291,814</b>	<b>1,410.50</b>	<b>51,419,131</b>	<b>8,438,361</b>	<b>2,350,000</b>	<b>-</b>	<b>86,835,894</b>	<b>33,180,522</b>	<b>130,804,777</b>	449
450	<b>Grand Total</b>		<b>30,925.76</b>	<b>1,303,411,325</b>	<b>10,125,911,570</b>	<b>45,274,306</b>	<b>341,199,363</b>	<b>5,499,066,428</b>	<b>21,353,585,183</b>	<b>37,364,236,849</b>	<b>30,924.26</b>	<b>1,303,286,592</b>	<b>10,131,113,670</b>	<b>40,051,220</b>	<b>341,199,363</b>	<b>5,599,288,590</b>	<b>21,541,161,898</b>	<b>37,652,814,740</b>	450